

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 36,20,23,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -
Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 2807

Dated: 06-07-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.NO.2015,Fin(Exp.M&H.II)Dept dt.12-04-2013

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.36,20,23,000/--(Rupees Thirty Six Crores Twenty Lakhs Twenty Three Thousands) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DHMOS Principal concerned DDO Remarks:									
1	2211-00-108-11-05-130-132	V	30,00	..	..	30,00	7,50	7,50	15,00
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOS Principal concerned DDO Remarks:									
2	2211-00-108-11-05-010-011	V	2,50,00	..	..	2,50,00	62,50	62,50	1,25,00
3	2211-00-108-11-05-010-012	V	21,35	..	..	21,35	5,33	5,33	10,69
4	2211-00-108-11-05-010-013	V	1,50,00	..	..	1,50,00	37,50	37,50	75,00
5	2211-00-108-11-05-010-015	V	50,00	..	..	50,00	12,50	12,50	25,00
6	2211-00-108-11-05-010-016	V	45,00	..	..	45,00	11,25	11,25	22,50
7	2211-00-108-11-05-010-017	V	4,00	..	..	4,00	1,00	1,00	2,00
8	2211-00-108-11-05-010-018	V	18,55	..	..	18,55	4,63	4,63	9,29
9	2211-00-108-11-05-010-019	V	10	..	..	10	2	2	6
10	2211-00-108-11-05-110-111	V	20,00	..	..	20,00	5,00	5,00	10,00
11	2211-00-108-11-05-130-131	V	8,00	..	..	8,00	2,00	2,00	4,00
12	2211-00-108-11-05-130-133	V	50,00	..	..	50,00	12,50	12,50	25,00
13	2211-00-108-11-05-140-000	V	1,00	..	..	1,00	25	25	50
14	2211-00-108-11-05-240-000	V	15,00	..	..	15,00	3,75	3,75	7,50
15	2211-00-108-11-05-270-272	V	1,50	..	..	1,50	37	37	76
16	2211-00-108-11-05-300-000	V	10,00	..	..	10,00	2,50	2,50	5,00
17	2211-00-108-11-05-510-511	V	5,00	..	..	5,00	1,25	1,25	2,50
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOS Principal concerned DDO Remarks:									
18	2211-00-101-11-04-010-011	V	95,17,57	..	..	95,17,57	23,79,39	23,79,39	47,58,79
19	2211-00-101-11-04-010-012	V	3,00,00	..	..	3,00,00	75,00	75,00	1,50,00
20	2211-00-101-11-04-010-013	V	18,27,83	..	..	18,27,83	4,56,95	4,56,95	9,13,93
21	2211-00-101-11-04-010-016	V	9,41,33	..	..	9,41,33	2,35,33	2,35,33	4,70,67
22	2211-00-101-11-04-010-017	V	2,00,00	..	..	2,00,00	50,00	50,00	1,00,00
23	2211-00-101-11-04-010-018	V	5,95,35	..	..	5,95,35	1,48,83	1,48,83	2,97,69
24	2211-00-101-11-04-010-019	V	20,00	..	..	20,00	5,00	5,00	10,00
25	2211-00-101-11-04-110-111	V	1,72,00	..	..	1,72,00	43,00	43,00	86,00
26	2211-00-101-11-04-110-114	V	12,00	..	..	12,00	3,00	3,00	6,00

27	2211-00-101-11-04-130-131	V	22,53	..	..	22,53	5,63	5,63	11,27
28	2211-00-101-11-04-130-132	V	91,00	..	..	91,00	22,75	22,75	45,50
29	2211-00-101-11-04-130-133	V	1,00,00	..	..	1,00,00	25,00	25,00	50,00
30	2211-00-101-11-04-310-312	V	2,00	..	..	2,00	50	50	1,00
Total			144,81,11	..	..	144,81,11	36,20,23	36,20,23	72,40,65

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.